

<u>CAPITAL PLAN: LIST A</u> <u>ALL SERVICES</u>									
	Expenditure to 31/03/05	2005/06 Est. Inc Slippage from Previous Years	2006/07 Estimate	2007/08 Estimate	2008/09 Estimate	2009/10 Estimate	2010/11 Estimate	2011/12 Estimate	Scheme Total Estimate
Service	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Planning and Transportation Services	1,661	994	560	276	92	92	92	86	3,853
Environmental Health Services	(16)	286	96	83	71	83	141	69	813
Housing Services	268	586	369	437	462	477	487	487	3,573
Leisure Services	4,093	1,849	679	335	475	525	525	568	9,049
Corporate Services	1,160	1,964	406	375	388	344	403	372	5,412
Total	7,166	5,679	2,110	1,506	1,488	1,521	1,648	1,582	22,700